

# Bay Lake Elementary School

## Media Center Collection Development Plan



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# Executive Summary

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## ***District Strategic Plan 2025***

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

**Vision:** To ensure every student has a promising and successful future.

**Mission:** With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

## ***School Collection Development Plan***

Bay Lake Elementary School serves 700 students enrolled in Kindergarten through fifth grades. The student population's ethnicity is made up of 50% Hispanic and 50% Non-Hispanic students. Additionally, we serve a diverse population made up of 80% White, 7% Black, 0% Native, 11% Asian, 0% Pacific, and 3% Multicultural students.

The administration includes Principal Ms. Lakeitha Mincey and Assistant Principal, Ms. Heather Trick. Bay Lake Elementary School is proud to offer the many special programs which provide students with opportunities. These include National Honor Society, PAWS/FALLS Learning Labs, Safety Patrol, Media Crew Club, Art Club & Chorus Club.

A thorough analysis of the current media center collection at Bay Lake Elementary School indicates that the average age of the collection is 2014 and the number of books per student is 11. The [American Association for School Libraries](#) has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, Bay Lake Elementary School does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Many of our students read in their native language as well as emerging second language readers. This is a need in our collection.
- Hispanic students are 50% of the school's population. However, we only have 15 titles written in Spanish and 15% of the characters or biographies feature Hispanic people.
- Bay Lake average collection is 2014. The district recommendation is 2007.
- In addition to the books that are provided to our school our students have access to 1259 through Sora and 1,351 through Destiny.
- Leveled books are an average of 3rd grade. Lower level books are needed for struggling readers. 92 items are found for Lexile Level Br-199.
- Purchases of new books will focus on Hispanic students and Hispanic heritage.



## School Analysis

The school analysis provides an overview of the school's enrollment, demographics and proficiency data.

Enrollment & Demographic Data					
<b>700</b> 2022-23 Student Enrollment as of August 31, 2022	Subgroups		Federal Ethnicity		
	<b>40%</b> ELL	<b>3%</b> ESE	<b>50%</b> Hispanic	<b>50%</b> Non-Hispanic	
Federal Race Category					
<b>80%</b> White	<b>7%</b> Black	<b>0%</b> Native	<b>11%</b> Asian	<b>0%</b> Pacific	<b>3%</b> Multicultural
Proficiency Data					
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22
<b>FSA ELA Grade 3</b>	67%	60%	<b>FSA Math Grade 3</b>	71%	67%
<b>FSA ELA Grade 4</b>	66%	64%	<b>FSA Math Grade 4</b>	75%	78%
<b>FSA ELA Grade 5</b>	70%	71%	<b>FSA Math Grade 5</b>	68%	69%
<b>NGSSS Sci 5 EOC</b>	66%	68%			







## Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	62	2016
Philosophy & Psychology	43	2016
Religion	40	2016
Social Sciences	418	2013
Language	87	2015
Science	827	2015
Technology	411	2016
Arts & Recreation	289	2016
Literature	40	2012
History & Geography	295	2015
Biography	333	2015
Easy	1523	2012
General Fiction	2575	2014
Graphic Novels	372	2014

### Notes

- Literature section is part of the General Fiction collection.
- Computer Science, information, & general works are text that need to be weeded every 5 years.



# Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

## Results

Based on the available school data of Bay Lake Elementary School in comparison to Collection Analysis results, it was found that:

Representation Focus	Avg. Age of Target Population Titles	# of Target Population Titles	% of Target Population Titles	% of Students
Latinx/Hispanic America	2015	108	1%	50%

## Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- 1 % of our collection represents the Hispanic subculture of our school. Our collection needs more books featuring LatinX characters and /or non-fiction texts with Hispanic role models.



## Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
2022-23	<b>Selection Priorities</b> <ul style="list-style-type: none"><li>• LatinX/Hispanic Titles</li><li>• Leveled Titles for struggling readers.</li><li>• Sunshine State Books for 2023-2024</li></ul>
	<b>Weeding Priorities</b> <ul style="list-style-type: none"><li>• Regular removal of outdated content, relevance to curriculum, and alignment to state academic standards and HB 1467.</li><li>• Removal of multiple copies of past SSYRA books and other duplicates.</li><li>• Removal of paperback dictionaries that are damaged.</li></ul>
2023-24	<b>Selection Priorities</b> <ul style="list-style-type: none"><li>• LatinX/Hispanic Titles</li><li>• Sunshine State Books for 2024-2025</li><li>• Other multicultural books that represents our diverse community</li></ul>
	<b>Weeding Priorities</b> <ul style="list-style-type: none"><li>• Weeding will be based on overall age and appearance of library.</li><li>• Sunshine State Books for 2022-2023</li><li>• Regular removal of outdated content, relevance to curriculum, and alignment to state academic standards and HB 1467.</li></ul>



## Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

### *Annual Budget 2022-2023*

State Funds	
Source	Amount
State (1001111100)	\$6,004.50
Internal Accounts	
Source	Amount
Book Fairs Scholastic Bucks	8,000.00
Birthday Book Club	1,000.00
TOTAL	\$15,004.50

### *Purchasing Plan 2022-2023*

Approximate Purchasing Plan	
Purpose	Amount
SSYRA 2023-2024	\$800.00
SSYRA BRAG Tags	\$400.00
Accelerated Reader BRAG Tags	\$300.00
Incentives	\$1,000.00
Updating Collection	\$7,500.00
TOTAL	\$10,000.00

Reviewed by Stakeholders on DATE \_\_\_\_\_ Oct 12, 2022 \_\_\_\_\_